

Ignite! Burn 2016 Preliminary Financial Statement

Income	Actual	Budget
Ticket Sales	\$44,492.50	\$45,500.00
Credit Card Processing Fees	1,053.58	
Ticket Vendor Fees	1,418.40	250.00
Less Cost of Goods Sold	2,471.98	
Gross Profit	\$42,020.52	\$45,500.00
Expenses		
Land Use	\$10,665.00	\$10,500.00
Insurance	0	2,000.00
Golf Carts	1,700.00	1,700.00
Port a Pots	2,453.49	1,938.50
Generator Gate	5.46	365.00
Radios	1,848.40	2,000.00
Fire Truck Milage	295.00	295.00
Truck Rental and Gas	800.35	530.00
<i>Total Equipment Rentals</i>	7,102.70	
Paid EMS	2,300.00	2,500.00
Security	3,500.00	2,500.00
<i>CPR Cert Class</i>	260.00	185.00
<i>Total Professional Services</i>	6,060.00	
Effigy	1224.34	1,500.00
Friday Art burn	250.00	250.00
Kids Temple	287.27	200.00
<i>Total Burns</i>	1,761.61	
Gate Stickers	230.00	200.00
Wrist Bands	152.17	302.00
Signage	500.00	500.00
Camp Kid Code Signs	104.94	150.00
Shirts and Bandanas	960.16	350.00
Printing	0.00	150.00
<i>Total Supplies</i>	1,947.27	
Team Budgets	3,078.15	3,705.00
Art Grants	1,900.00	2,000.00
Playform Grants	105.40	500.00
Peacock Scouts Seed Money	181.00	150.00
Donation to FD	250.00	250.00
Greater Community Donations	2,000.00	2,000.00
IPA Retreat/Travel	1,000.00	1,000.00
Total Expenses	\$36,051.13	\$37,720.50
Net Profit	\$5,969.39	\$7,779.50
Reserved for 2016 Art grants	\$2,250.00	
Contribution to Operating Fund	\$3,719.39	